

Agility Income Comparison

	A	O	P	Q	R	S	T	U
1	DATES	Ap/May21	June, 2021	Oct, 2021	Jan, 2022	June, 2022	Oct, 2022	Jan, 2023
2	TRIAL LENGTH (DAYS)	3	4	3	3	4	3	3
3	VENUE	TeamWorks	BonClyde	BonClyde	BonClyde	BonClyde	BonClyde	Rising Star
4	INCOME							
5	Entries less refunds	\$ 10,376.00	\$ 19,941.00	\$ 15,756.00	\$ 15,710.00	\$ 21,745.00	\$ 15,086.00	\$ 24,500.00
6	timer rental income	\$ -	\$ 150.00	\$ -		\$ -	\$ -	\$ -
7	Total Income	\$ 10,376.00	\$ 19,941.00	\$ 15,756.00	\$ 15,710.00	\$ 21,745.00	\$ 15,086.00	\$ 24,500.00
8								
9	EXPENSES							
10	AKC Fee	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
11	Judges fees & expenses	\$ 1,706.96	\$ 2,297.02	\$ 2,248.44	\$ 1,804.91	\$ 2,390.00	\$ 2,457.88	\$ 3,614.27
12	Facility Rental	\$ 3,000.00	\$ 6,256.72	\$ 4,500.00	\$ 4,500.00	\$ 6,000.00	\$ 4,500.00	\$ 6,950.00
13	AKC fees/run	\$ 1,860.50	\$ 2,731.00	\$ 2,738.00	\$ 2,612.50	\$ 3,785.50	\$ 2,677.00	\$ 3,897.00
14	secretarial services (Karen)	\$ 1,141.78	\$ 2,666.77	\$ 1,521.57	\$ 1,455.00	\$ 2,058.90	\$ 1,590.19	\$ 1,807.76
15	cleaning services					\$ 160.00	\$ 160.00	\$ -
16	Stineman Ribbons/bars	\$ -	\$ 853.65	\$ -	\$ 264.27	\$ 310.27	\$ 533.13	\$ 1,255.87
17	management expense (Sand	\$ 410.48	\$ 943.63	\$ 993.87	\$ 1,541.59	\$ 1,857.57	\$ 672.07	\$ 796.94
18	Total Expenses	\$ 8,419.72	\$ 16,048.79	\$ 12,301.88	\$ 12,478.27	\$ 16,862.24	\$ 12,890.27	\$ 18,621.84
19								
20	Profit	\$ 1,956.28	\$ 3,892.21	\$ 3,454.12	\$ 3,231.73	\$ 4,882.76	\$ 2,195.73	\$ 5,878.16
21	<i>Profit Per Day</i>	\$ 652.09	\$ 973.05	\$ 1,151.37	\$ 1,077.24	\$ 1,220.69	\$ 731.91	\$ 1,959.39